	Equal Chance: 2 Year	Projected Budget			Made the state of
					*Add/subtract line items as is relevant for your project
	Year 2 - 2019 Planning	Year 3 - 2020 Planning	Year 2 - 2019 Planning	Year 3 - 2020 Planning	Notes
Revenues	Tour 2 2010 Hamming	10010 20201101111119	100.2 2010110	10010 2020 1 101111119	
Individual Donations	€ 6,000.00	€ 13,800.00	\$6,672.00	\$ 15,318.00	
Individual Donations in the		6 4,000,00		4 000 00	
US Foundation Grants		€ 4,200.00	\$0.00	\$ 4,662.00 \$	
Corporate Sponsorships			\$0.00		
Fundraisers: Holidays Raffle			φ0.00	-	
(accomplished)	€ 2,000.00	€ 2,000.00	\$2,224.00	\$ 2,220.00	Breakout each projected fundraiser as a separate line item
Fundraisers: Dam tot Dam Ruuning September	€ 10,000,00	0 000 00	044 400 00	0 000 00	
In-kind donations through pro	€ 10,000.00	€ 8,000.00	\$11,120.00	\$ 8,880.00	
bono yoga and bootcamp					
classes	€ -	€ -	\$0.00	\$ -	Describe projected in-kind good/services
			\$0.00	\$ -	
			\$0.00	\$ -	
Total Revenues	€ 18,000.00	€ 28,000.00	\$20,016.00	\$ 31,080.00	
F				\$ - \$ -	
Expenses				\$ -	The payment for the school year of 2019 was made in January 2019 and hence is appearing on the 2019
Operating Expenses: donation submitted to Cambodian Child and Hope	40,000,00	00.500.00	40,000,00		budget. The January 2019 12,132 eur payment to Wilde Ganzen resuled in a transfer to Cambodia of 20,500\$ with an enlarged budget for 300 children, adding 100 children to the school for 2019 school year. The 23,500 eur payment for school year of 2020 for 2 schools with 500+ pupils is expected to be made late
Association	€ 12,000.00	€ 23,500.00	\$ 13,320.00 \$3,478.26		December 2019 or early January 2020.
Teacher Salaries Teacher Training			\$3,478.26		
Books			\$680.53		
English Dictionaries			\$289.86	1,000.00	
Office Supplies: pens,			Ψ200.00		
pencils, notebooks			\$1,147.83	\$ 2,300.00	
School supplies: whiteboards, markers, ink			\$68.05		
Photocopies and printing			\$249.28		
School Maintanance (building upkeep)			\$202.90	\$ 2,933.33	
Accountant Salary			\$347.83		
School Headmaster Salary			\$695.65		
Community budget: PTA,				,	
materials, supplies, water and food			\$144.93	\$ 333.33	
Administration costs			\$1,147.83	\$ 3,073.33	
Electricity and light bulb			\$318.84	\$ 466.67	
Bycicle purchase for children to arrive to school - 50\$ per bycicle			\$1,449.28	\$ 2,000.00	
School uniforms for 100					
children			\$1,739.13	\$ 3,500.00	
tables & chairs				\$ 200.00	
Salaries	€ -		\$0.00		Breakout into positions, annual salary and hours/week worked
Rent	€ -		\$0.00		
Office Supplies	€ -		\$0.00		
Computers/technology	€ -		\$0.00		
Postage	€ -		\$0.00		
Telephone	€ -		\$0.00		
Utilities: Bank account	€ 120.00	€ 150.00	\$134.40	\$ 166.50	
Utilities: payments processing fees	€ 300.00	€ 300.00	\$336.00	\$ 333.00	

Fundraising Costs: sports						
events ticket purchase and						
supplies	€	3,000.00	€ 2,000.00	\$3,360.00	\$ 2,220.00	
Professional services				\$0.00	\$ -	Specify (accounting, legal, PR, etc.)
Advertising/Marketing:						
website	€	50.00	€ 50.00	\$56.00	\$ 55.50	Break out into line items as needed (printing, website, etc.)
Marketing: Stikers	€	300.00		\$336.00	\$ -	
Insurance				\$0.00	\$ -	
Travel: school visit in						
Cambodia	€	750.00	€ 1,000.00	\$840.00	\$ 1,110.00	5 Day visit to the region. This was our first visit and we realised we under budgeted by about 50%, budget was corrected follwoing years to account for bi-annual visit. Next visit in 2021
				\$0.00		
Program Expenses				\$0.00		Include specific line items releavant to your project
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
Total Expenses		€16,520.00	€27,000.0	\$18,382.40	\$29,970.00	
Surplus / Deficit		€1,480.00	€1,000.0	\$1,633.60	\$ 1,110.00	

	F	Channel 2 Van Brainstad Bur	14				
	Equal	Chance: 2 Year Projected Bud	lget				*Add/subtract line items as is relevant for your project
							Addisabilitati line ilettis as is felevanti for your project
	Year 2 - 2019 Planning	2019(December) Actuals	Year 3 - 2020 Planning	Year 2 - 2019 Planning 2019	(December) Actuals	Year 3 - 2020 Planning	Notes
Revenues					(=		
Individual Donations	€ 6,000.00	€ 4,724.00	€ 13,800.00	\$6,672.00 \$	5,243.64	\$ 15,318.00	
Individual Donations in the US		6 6 500 00	€ 4,200.00		7 224 00	6 4.660.00	
Foundation Grants		€ 6,509.00	€ 4,200.00	\$0.00 \$	7,224.99	\$ 4,662.00	
Corporate Sponsorships				\$0.00 \$		s -	
Fundraisers: Holidays Raffle						*	
(accomplished)	€ 2,000.00	2,330.00	€ 2,000.00	\$2,224.00 \$	2,586.30	\$ 2,220.00	Breakout each projected fundraiser as a separate line item
Fundraisers: Dam tot Dam Ruuning September	€ 10,000.00	6,471.00	€ 8,000.00	\$11,120.00 \$	7,182.81	\$ 8,880.00	
In-kind donations through pro		0,471.00	0,000.00	\$11,120.00 \$	7,102.01	9 0,000.00	
bono yoga and bootcamp							
classes	€ -	€ 100.00	€ -	\$0.00 \$	111.00	\$ -	Describe projected in-kind good/services
				\$0.00 \$	-	\$ -	
T. 4.1 B		00.404.00	6 00.000.00	\$0.00 \$		\$ -	
Total Revenues	€ 18,000.00	0 € 20,134.00	€ 28,000.00	\$20,016.00 \$	22,348.74	\$ 31,080.00	
Expenses						9 -	
Ехрепаеа				4		-	The payment for the school year of 2019 was made in January 2019 and hence is appearing on the 2019
Operating Expenses:							budget.
donation submitted to							The January 2019 12,132 eur payment to Wilde Ganzen resuled in a transfer to Cambodia of 20,500\$ with an enlarged budget for 300 children, adding 100 children to the school for 2019 school year.
Cambodian Child and Hope		10.102.22	6 00.55===	40.000.00	43400.53	6 00.005.55	The 23,500 eur payment for school year of 2020 for 2 schools with 500+ pupils is expected to be made late
Association Teacher Salaries	€ 12,000.00	0 € 12,132.00	€ 23,500.00	\$ 13,320.00 \$3,478.26	13466.52	\$ 26,085.00 \$ 6,400.00	December 2019 or early January 2020.
Teacher Training				\$3,478.26		\$ 6,400.00	
Books				\$680.53		\$ 1,000.00	
English Dictionaries				\$289.86		1,500.00	
Office Supplies: pens,				72000			
pencils, notebooks				\$1,147.83		\$ 2,300.00	
School supplies:				****			
whiteboards, markers, ink				\$68.05			
Photocopies and printing				\$249.28			
School Maintanance (building							
upkeep)				\$202.90		\$ 2,933.33	
Accountant Salary				\$347.83		\$ 800.00	
School Headmaster Salary				\$695.65		\$ 2,400.00	
Community budget: PTA,							
materials, supplies, water and food				\$144.93		\$ 333.33	
Administration costs				\$1,147.83		\$ 3,073.33	
Electricity and light bulb				\$318.84		\$ 466.67	
Bycicle purchase for children							
to arrive to school - 50\$ per							
bycicle				\$1,449.28		\$ 2,000.00	
School uniforms for 100							
children				\$1,739.13		\$ 3,500.00	
tables & chairs						\$ 200.00	
Salaries	6			\$0.00		200.00	Breakout into positions, annual salary and hours/week worked
Rent	€ -			\$0.00			
Office Supplies	€ -			\$0.00			
Computers/technology	€ -			\$0.00			
Postage	€ -			\$0.00			
Telephone	€ -			\$0.00			
Utilities: Bank account	€ 120.00	77.22	€ 150.00	\$134.40 \$	85.71	\$ 166.50	
Utilities: payments					<u> </u>		
processing fees	€ 300.00		€ 300.00	\$336.00 \$	-	\$ 333.00	
Fundraising Costs: sports events ticket purchase and							
supplies	€ 3,000.00	1,869.00	€ 2,000.00	\$3,360.00 \$	2,074.59	\$ 2,220.00	
Professional services	3,000.00	1,009.00	2,000.00	\$0.00 \$	2,017.00	\$ -	Specify (accounting, legal, PR, etc.)
Advertising/Marketing:							
website	€ 50.00		€ 50.00	\$56.00 \$	55.50	\$ 55.50	Break out into line items as needed (printing, website, etc.)
Marketing: Stikers	€ 300.00			\$336.00 \$	-	\$ -	
Insurance				\$0.00 \$	-	\$ -	
Travel: school visit in Cambodia	€ 750.00	1,522.00	€ 1,000.00	\$840.00 \$	1,689.42	\$ 1,110,00	5 Day visit to the region. This was our first visit and we realised we under budgeted by about 50%, budget was corrected follwoing years to account for bi-annual visit. Next visit in 2021
	750.00	1,322.00	- 1,000.00	\$0.00	1,000.42	1,710.00	and the state of t
Program Expenses				\$0.00			Include specific line items releavant to your project
				\$0.00			,
				φ0.00			

					\$0.00		
					\$0.00		
					\$0.00		
					\$0.00		
					\$0.00		
					\$0.00		
Total Expenses	€16,520.00	€15,6	50.22	€27,000.00	\$18,382.40	\$ 17,371.74	\$29,970.00
Surplus / Deficit	€1,480.00	€4,4	83.78	€1,000.00	\$1,633.60	\$ 4,977.00	\$ 1,110.00
Surplus previous Year	€ -		4.00 €		\$ -	\$ -	\$ -
Total	€ 1,480.00	€ 16,1	7.78 €	4,483.78	\$1,633.60	\$ 1,000.00	\$ 1,633.60